

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

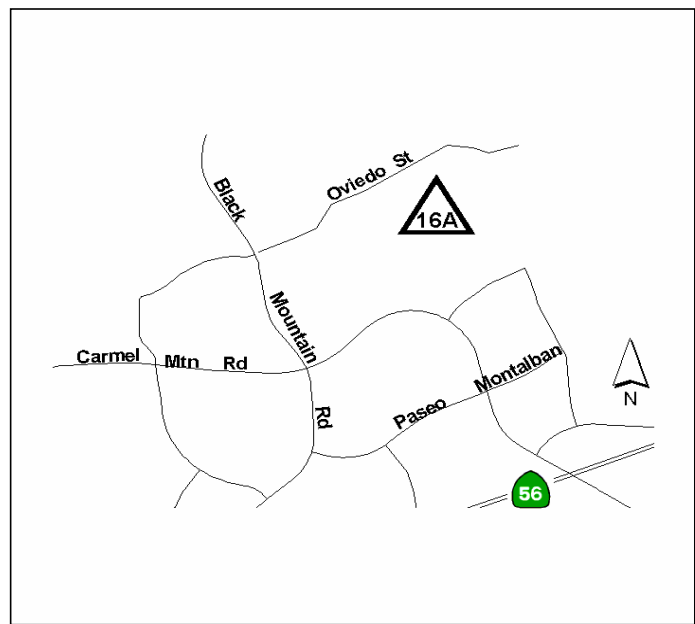
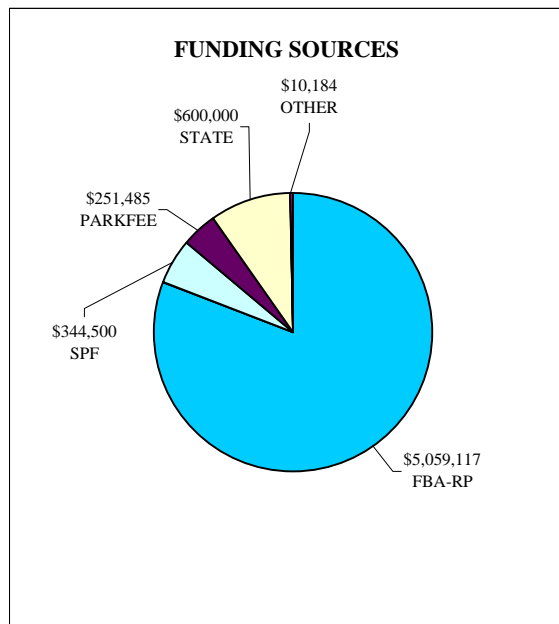
**TITLE: HILLTOP COMMUNITY PARK DEVELOPMENT PHASE I, II, & III**

DEPARTMENT: PARK & RECREATION  
CIP or JO #: 29-282.1

**PROJECT: 16A**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$5,059,117	\$4,051,776	\$140,224			\$416,503		\$450,614
RP COMM								
FBA-CVN								
SPF	\$344,500	\$344,500						
PARKFEE	\$251,485	\$251,485						
STATE	\$600,000			\$600,000				
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	\$10,184	\$10,184						
UNIDENT								
<b>TOTAL</b>	<b>\$6,265,286</b>	<b>\$4,657,945</b>	<b>\$140,224</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$416,503</b>	<b>\$0</b>	<b>\$450,614</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



CONTACT: JIM WINTER

TELEPHONE: (619) 533-3040

EMAIL: [Jwinter@sandiego.gov](mailto:Jwinter@sandiego.gov)

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: HILLTOP COMMUNITY PARK DEVELOPMENT PHASE I, II, & III**

DEPARTMENT: PARK & RECREATION  
CIP or JO #: 29-282.1

**PROJECT: 16A**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF A COMMUNITY PARK ON APPROXIMATELY THIRTY-FOUR ACRES AT THE EASTERLY END OF OVIEDO STREET, NORTH OF MOUNT CARMEL SENIOR HIGH SCHOOL, OF WHICH APPROXIMATELY FOURTEEN ACRES IS USEABLE. PHASE I COMPRISED APPROXIMATELY TWELVE ACRES OF IMPROVEMENTS, INCLUDING A RECREATION BUILDING, BASKETBALL COURTS, OPEN PLAY AREAS, PICNIC AREAS, A COMFORT STATION AND UTILITIES. PHASE II WILL BE THE DEVELOPMENT OF APPROXIMATELY TWO ACRES INCLUDING PARKING AREAS, MULTI-PURPOSE TURFED AREAS, PICNIC AREAS, SHADE STRUCTURES, A NEW CHILDREN'S PLAY AREA AND UPGRADES TO THE EXISTING CHILDREN'S PLAY AREA, SITTING/OBSERVATION AREAS, SECURITY LIGHTING, IRRIGATION SYSTEM, AND LANDSCAPING. PHASE III WILL BE COMPRISED OF A SOCCER/ROLLER HOCKEY ARENA ON THE REMAINING TWO ACRE PORTION OF THE SITE.

**FUNDING NOTES:**

IN FY 2005, \$530,000 IN FBA FUNDS FROM THIS PROJECT WERE TRANSFERRED TO RP-38, RANCHO PEÑASQUITOS SKATEPARK. IN FY 2006, \$600,000 IN STATE PARK BOND FUNDS WAS ALLOCATED TO REIMBURSE THIS PROJECT.

**JUSTIFICATION:**

THIS PROJECT WILL SATISFY GENERAL PLAN GUIDELINES FOR THE NORTHERLY PORTION OF THIS COMMUNITY.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

**SCHEDULE:**

PHASE I IS COMPLETE. PHASE II DESIGN IS UNDERWAY. CONSTRUCTION IS ANTICIPATED TO BEGIN IN FY2009. PHASE III DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING BECOMES AVAILABLE.

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: HILLTOP COMMUNITY PARK RECREATION BUILDING**

DEPARTMENT: PARK & RECREATION  
CIP or JO #: 29-594.0

**PROJECT: 16B**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**COMBINED WITH PROJECT 16A**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: HILLTOP COMMUNITY PARK RECREATION BUILDING**

DEPARTMENT: PARK & RECREATION  
CIP or JO #: 29-594.0

**PROJECT: 16B**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A 4,900 SQUARE FOOT RECREATION BUILDING.

**JUSTIFICATION:**

THIS PROJECT WILL SATISFY GENERAL PLAN GUIDELINES FOR THE NORTHERLY PORTION OF THIS COMMUNITY.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

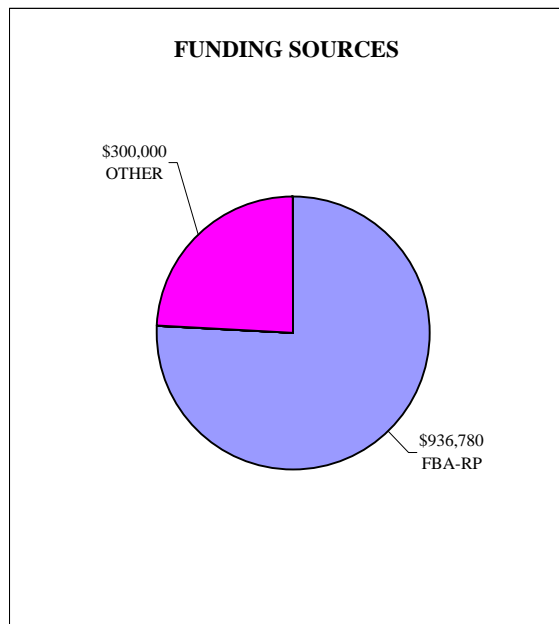
**TITLE: BLACK MOUNTAIN MULTI-PURPOSE BUILDING**

DEPARTMENT: PARK & RECREATION  
CIP or JO #: 29-712.0

**PROJECT: 16C**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	<b>\$936,780</b>	\$936,780						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	<b>\$300,000</b>	\$300,000						
UNIDENT								
<b>TOTAL</b>	<b>\$1,236,780</b>	\$1,236,780	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     BLACK MOUNTAIN MULTI-PURPOSE BUILDING**

DEPARTMENT:   PARK & RECREATION  
CIP or JO #:    29-712.0

**PROJECT:       16C**  
COUNCIL DISTRICT:   1  
COMMUNITY PLAN:    RP

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A 13,000 SQUARE FOOT MULTI-PURPOSE COMMUNITY BUILDING/GYMNASIUM AT THE BLACK MOUNTAIN MIDDLE SCHOOL, LOCATED ADJACENT TO HILLTOP COMMUNITY PARK. THIS MULTI-PURPOSE BUILDING SERVES AS A JOINT-USE FACILITY BETWEEN THE CITY AND THE POWAY SCHOOL DISTRICT.

**JUSTIFICATION:**

THIS PROJECT PROVIDED FOR A NEEDED COMMUNITY BUILDING/GYMNASIUM IN THE RANCHO PEÑASQUITOS COMMUNITY.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: CANYONSIDE COMMUNITY PARK (PSD 130)**

DEPARTMENT: PARK & RECREATION  
CIP or JO #: 29-644.0

**PROJECT: 17A**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**COMBINED WITH PROJECT 17B**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CANYONSIDE COMMUNITY PARK (PSD 130)**

DEPARTMENT: PARK & RECREATION  
CIP or JO #: 29-644.0

**PROJECT: 17A**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL BALLFIELDS AND BALLFIELD LIGHTING ON FOUR ACRES OF LAND AT THE WESTERLY SIDE OF CANYONSIDE COMMUNITY PARK.

**JUSTIFICATION:**

THIS PROJECT PROVIDED ADDITIONAL BALLFIELD LIGHTING TO MEET THE GROWING DEMANDS UPON THE COMMUNITY PARK.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.



# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

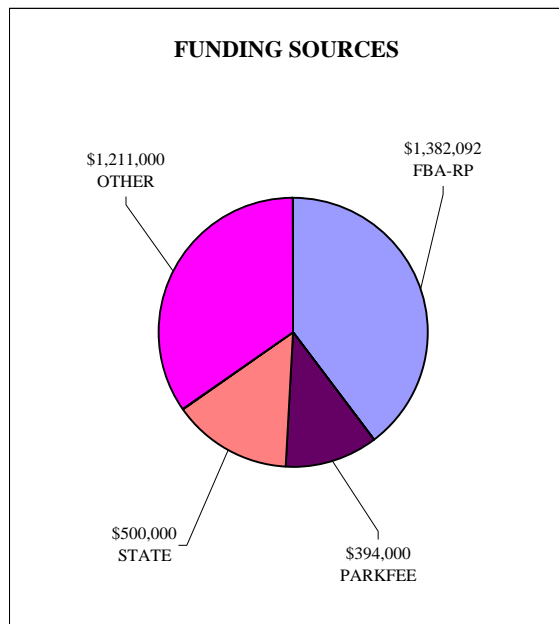
**TITLE: CANYONSIDE COMMUNITY PARK - RECREATION BUILDING**

DEPARTMENT: PARK & RECREATION  
CIP or JO #: 29-410.2

**PROJECT: 17B**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	<b>\$1,382,092</b>	\$1,382,092						
RP COMM								
FBA-CVN								
SPF								
PARKFEE	<b>\$394,000</b>	\$394,000						
STATE	<b>\$500,000</b>	\$500,000						
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	<b>\$1,211,000</b>	\$1,211,000						
UNIDENT								
<b>TOTAL</b>	<b>\$3,487,092</b>	\$3,487,092	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CANYONSIDE COMMUNITY PARK - RECREATION BUILDING**

DEPARTMENT: PARK & RECREATION  
CIP or JO #: 29-410.2

**PROJECT: 17B**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A RECREATION BUILDING AT CANYONSIDE COMMUNITY PARK, INCLUDING DESIGN AND CONSTRUCTION OF ADDITIONAL BALLFIELDS AND LIGHTING.

**JUSTIFICATION:**

THIS PROJECT PROVIDED A RECREATION BUILDING AND ADDITIONAL BALLFIELDS NEEDED IN THE COMMUNITY.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED. THE FUNDING SOURCE IDENTIFIED AS OTHER ON THE PREVIOUS PAGE IS THE PEÑASQUITOS EAST PARK FUNDS.

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

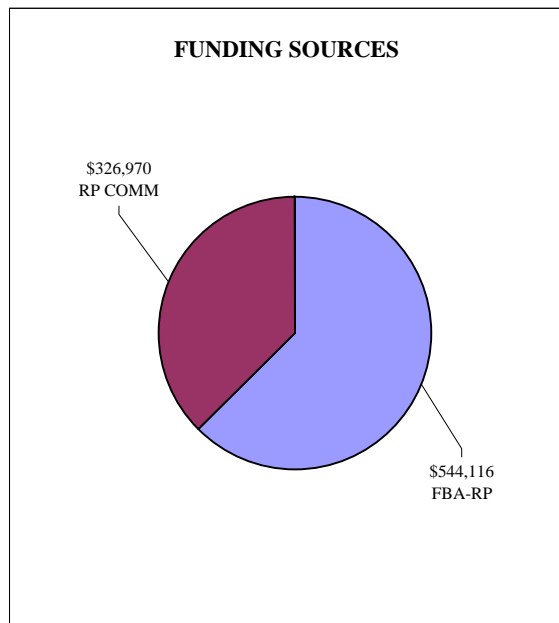
**TITLE: CANYONSIDE COMMUNITY PARK - TENNIS COURTS**

DEPARTMENT: PARK & RECREATION  
CIP or JO #: 29-441.0

**PROJECT: 17C**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$544,116	\$544,116						
RP COMM	\$326,970	\$326,970						
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$871,086</b>	<b>\$871,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CANYONSIDE COMMUNITY PARK - TENNIS COURTS**

DEPARTMENT: PARK & RECREATION  
CIP or JO #: 29-441.0

**PROJECT: 17C**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF TENNIS COURTS AT CANYONSIDE COMMUNITY PARK.

**JUSTIFICATION:**

THIS PROJECT PROVIDED RECREATIONAL FACILITIES, AS REQUESTED BY THE COMMUNITY, AND IS IN CONFORMANCE WITH THE APPROVED PARK GENERAL DEVELOPMENT PLAN. IT IS MAINTAINED AND OPERATED BY THE TENNIS CLUB.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

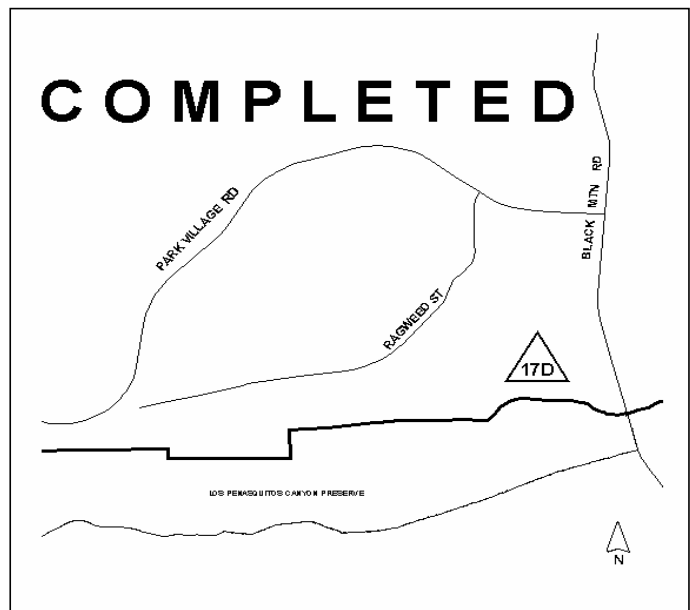
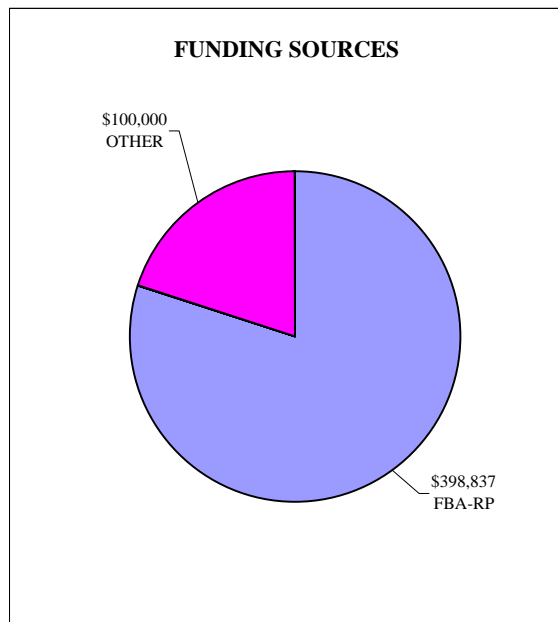
**TITLE: CANYONSIDE DRAINAGE**

DEPARTMENT: PARK & RECREATION  
CIP or JO #: 29-573.0

**PROJECT: 17D**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	<b>\$398,837</b>	\$398,837						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	<b>\$100,000</b>	\$100,000						
UNIDENT								
<b>TOTAL</b>	<b>\$498,837</b>	\$498,837	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: CANYONSIDE DRAINAGE**

DEPARTMENT: PARK & RECREATION  
CIP or JO #: 29-573.0

**PROJECT: 17D**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR COLLECTION OF RUNOFF FROM THE PARKING LOTS AND NATURAL SPRING ON THE NORTH SIDE OF THE PARK AND CONVEYANCE TO THE SOUTH SIDE OF THE PARK THROUGH SUBSURFACE PIPES. THIS IMPROVEMENT INCREASES THE USABILITY OF THE BALLFIELDS AS THE RUNOFF WILL NOT SHEETFLOW ACROSS THE GRASS.

**JUSTIFICATION:**

THIS PROJECT HAS CORRECTED DRAINAGE THAT WAS NEGATIVELY IMPACTING RECREATIONAL AMENITIES AND REDUCED THE USABILITY OF TWO BALLFIELDS AND ONE HORSE TRAIL.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED. THE FUNDING SOURCE IDENTIFIED AS OTHER ON THE PREVIOUS PAGE IS CAPITAL OUTLAY.

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: ROLLING HILLS NEIGHBORHOOD PARK (PSD 145)**

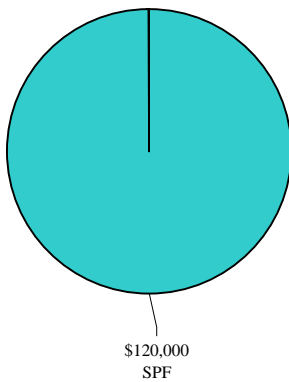
DEPARTMENT: PARK & RECREATION  
CIP or JO #: 29-766.0

**PROJECT: 18**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP RP COMM FBA-CVN SPF PARKFEE STATE DEV/SUBD PRIVATE MTDB OTHER UNIDENT	\$120,000	\$120,000						
<b>TOTAL</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP RP COMM FBA-CVN SPF PARKFEE STATE DEV/SUBD PRIVATE MTDB OTHER UNIDENT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FUNDING SOURCES**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: ROLLING HILLS NEIGHBORHOOD PARK (PSD 145)**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-766.0

**PROJECT: 18**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL IMPROVEMENTS NEEDED AT ROLLING HILLS NEIGHBORHOOD PARK, LOCATED ON ALMAZON COURT, EAST OF PEÑASQUITOS DRIVE.

**JUSTIFICATION:**

THIS PROJECT PROVIDED IMPROVEMENTS NEEDED TO COMPLETE THE PARKS GENERAL PLAN DEVELOPMENT PLAN AND TO SATISFY GENERAL PLAN GUIDELINES.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.



# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: TWIN TRAILS NEIGHBORHOOD PARK (PSD 141)**

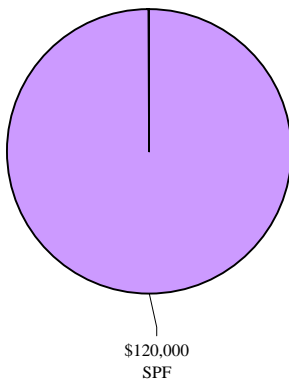
DEPARTMENT: PARK & RECREATION  
CIP or JO #: 29-768.0

**PROJECT: 19**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF	\$120,000	\$120,000						
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FUNDING SOURCES



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: TWIN TRAILS NEIGHBORHOOD PARK (PSD 141)**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-768.0

**PROJECT: 19**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL IMPROVEMENTS NEEDED AT TWIN TRAILS NEIGHBORHOOD PARK.

**JUSTIFICATION:**

THIS PROJECT PROVIDED IMPROVEMENTS NEEDED TO COMPLETE THE PARKS GENERAL PLAN DEVELOPMENT PLAN AND TO SATISFY GENERAL PLAN GUIDELINES.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

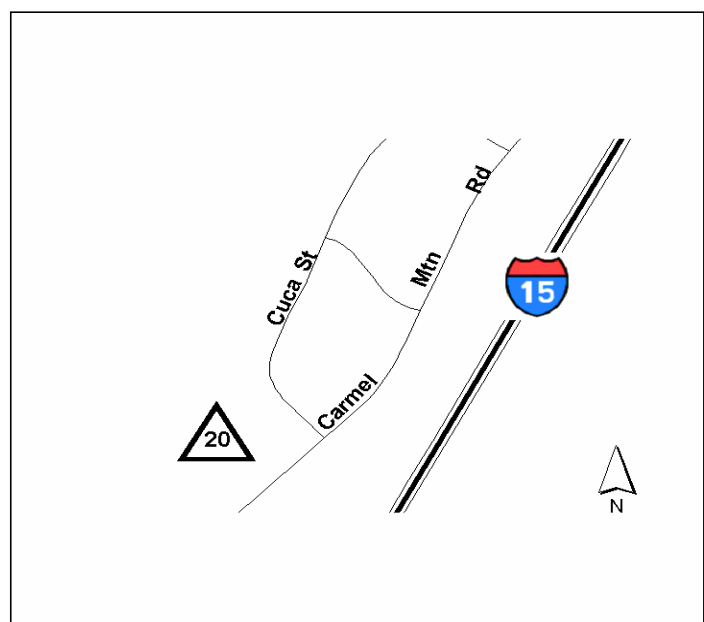
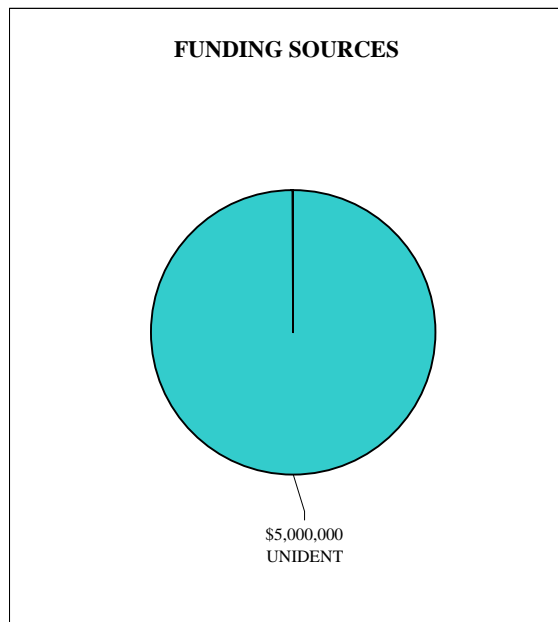
**TITLE: PEÑASQUITOS VILLAGE NEIGHBORHOOD PARK**

DEPARTMENT: PARK & RECREATION  
CIP or JO #: 29-412.0

**PROJECT: 20**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT	\$5,000,000							
<b>TOTAL</b>	<b>\$5,000,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: JIM WINTER

TELEPHONE: (619) 533-3040

EMAIL: [Jwinter@sandiego.gov](mailto:Jwinter@sandiego.gov)

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: PEÑASQUITOS VILLAGE NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-412.0

**PROJECT: 20**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

**DESCRIPTION:**

THIS PROJECT WILL PROVIDE FOR THE DESIGN AND DEVELOPMENT OF APPROXIMATELY FIVE ACRES OF A CITY-OWNED NEIGHBORHOOD PARK SITE LOCATED ALONG THE WESTERLY SIDE OF CARMEL MOUNTAIN ROAD, SOUTHWEST OF CUCA STREET.

NOTE: DUE TO THE NEED FOR EXCESSIVE GRADING AND ENVIRONMENTAL MITIGATION, THE COST FOR THESE IMPROVEMENTS IS CALCULATED AT \$1 MILLION DOLLARS PER ACRE.

**JUSTIFICATION:**

THIS PROJECT PROVIDES FOR A NEIGHBORHOOD PARK IN AN AREA WHICH IS CURRENTLY DEFICIENT IN PARK AND RECREATIONAL FACILITIES.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

**SCHEDULE:**

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

CONTACT: JIM WINTER

TELEPHONE: (619) 533-3040

EMAIL: [Jwinter@saniego.gov](mailto:Jwinter@saniego.gov)

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: RIDGEWOOD NEIGHBORHOOD PARK (PSD 131)**

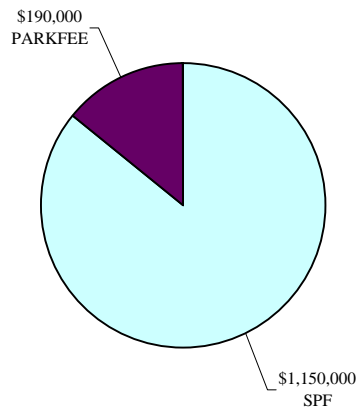
DEPARTMENT: PARK & RECREATION  
CIP or JO #: 29-413.0

**PROJECT: 21**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF	<b>\$1,150,000</b>	\$1,150,000						
PARKFEE	<b>\$190,000</b>	\$190,000						
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$1,340,000</b>	\$1,340,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**FUNDING SOURCES**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: RIDGEWOOD NEIGHBORHOOD PARK (PSD 131)**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-413.0

**PROJECT: 21**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE ACQUISITION AND DEVELOPMENT OF AN APPROXIMATELY 8.5 ACRE NEIGHBORHOOD PARK LOCATED IN THE SOUTHEAST AREA OF THE COMMUNITY.

**JUSTIFICATION:**

THIS AREA HAS A POPULATION OF 3,500 TO 5,000, WHICH WARRANTS A NEIGHBORHOOD PARK.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

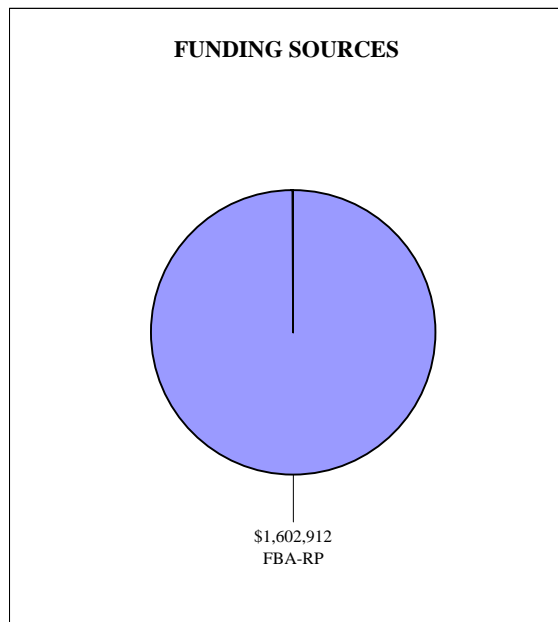
**TITLE: PEÑASQUITOS CREEK NEIGHBORHOOD PARK**

DEPARTMENT: PARK & RECREATION  
CIP or JO #: 29-411.0

**PROJECT: 22**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	<b>\$1,602,912</b>	\$1,602,912						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$1,602,912</b>	\$1,602,912	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: PEÑASQUITOS CREEK NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-411.0

**PROJECT: 22**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE ACQUISITION AND DEVELOPMENT OF AN APPROXIMATE FIVE-ACRE NEIGHBORHOOD PARK LOCATED IN THE SOUTHWEST PORTION OF THE COMMUNITY.

**JUSTIFICATION:**

THIS AREA HAS A POPULATION OF 3,500 TO 5,000, WHICH WARRANTS A NEIGHBORHOOD PARK.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.



# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

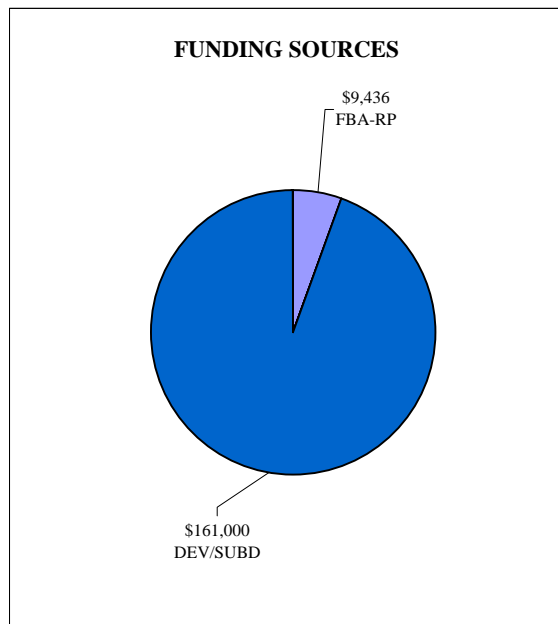
**TITLE: ADOBE BLUFFS - SUNSET HILLS NEIGHBORHOOD PARK (PSD 150)**

DEPARTMENT: PARK & RECREATION  
CIP or JO #: 29-726.0

**PROJECT: 23**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$9,436	\$9,436						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$161,000	\$161,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$170,436</b>	<b>\$170,436</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: ADOBE BLUFFS - SUNSET HILLS NEIGHBORHOOD PARK (PSD 150)**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-726.0

**PROJECT: 23**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE ACQUISITION AND DEVELOPMENT OF AN APPROXIMATELY FIVE-ACRE NEIGHBORHOOD PARK ADJACENT TO THE ADOBE BLUFFS ELEMENTARY SCHOOL. A JOINT-USE AGREEMENT WITH THE SCHOOL FOR THE PLAYGROUND PROVIDES A TOTAL PARK SITE USE OF APPROXIMATELY TEN ACRES.

**JUSTIFICATION:**

THIS AREA HAS A POPULATION OF 3,500 TO 5,000, WHICH WARRANTS A NEIGHBORHOOD PARK.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: VIEWS WEST NEIGHBORHOOD PARK - RIDGEWOOD ELEMENTARY**

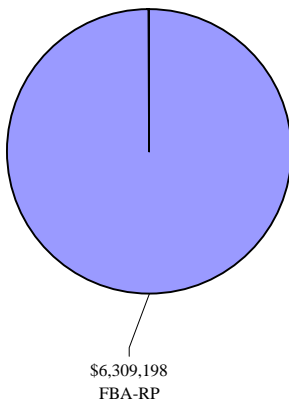
DEPARTMENT: PARK & RECREATION  
CIP or JO #: 29-655.0

**PROJECT: 25**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	<b>\$6,309,198</b>	\$6,309,198						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$6,309,198</b>	\$6,309,198	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**FUNDING SOURCES**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: VIEWS WEST NEIGHBORHOOD PARK - RIDGEWOOD ELEMENTARY**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-655.0

**PROJECT: 25**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE ACQUISITION AND DEVELOPMENT OF AN APPROXIMATELY FIFTEEN-ACRE NEIGHBORHOOD PARK AT THE RIDGEWOOD ELEMENTARY SCHOOL SITE.

**JUSTIFICATION:**

THIS AREA HAS A POPULATION OF 3,500 TO 5,000, WHICH WARRANTS A NEIGHBORHOOD PARK.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: RANCHO PEÑASQUITOS COMMUNITY SWIMMING POOL**

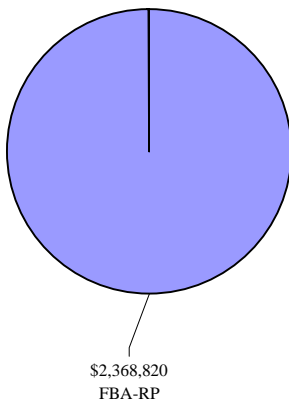
DEPARTMENT: PARK & RECREATION  
CIP or JO #: 29-733.0

**PROJECT: 33**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	<b>\$2,368,820</b>	\$2,368,820						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$2,368,820</b>	\$2,368,820	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## FUNDING SOURCES



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: RANCHO PEÑASQUITOS COMMUNITY SWIMMING POOL**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-733.0

**PROJECT: 33**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A SWIMMING POOL. THIS PROJECT IS THE RESULT OF A JOINT-USE AGREEMENT BETWEEN THE CITY AND THE RANCHO PEÑASQUITOS FAMILY YMCA. THE YMCA HAS THE OVERALL RESPONSIBILITY FOR THE PROJECT.

**JUSTIFICATION:**

THIS PROJECT PROVIDES FOR FACILITIES PLANNED IN CONNECTION WITH THE ULTIMATE BUILDOUT OF THE COMMUNITY.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

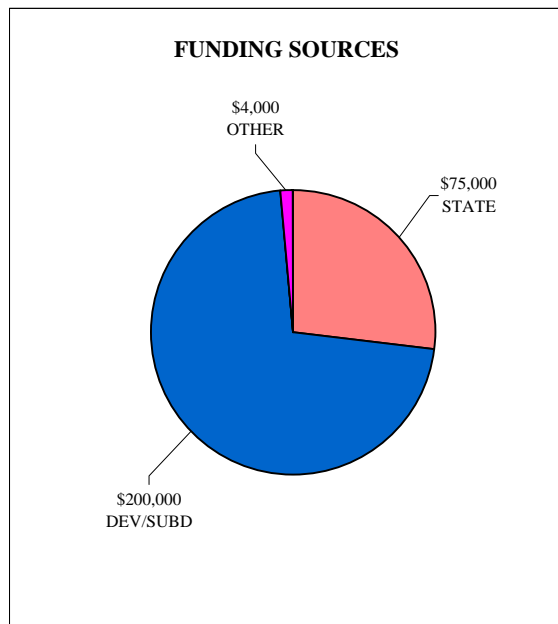
**TITLE: RANCHO PEÑASQUITOS TOWN CENTER MINI-PARK**

DEPARTMENT: PARK & RECREATION  
CIP or JO #: 29-874.0

**PROJECT: 34**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE	\$75,000	\$75,000						
DEV/SUBD	\$200,000	\$198,061	\$1,939					
PRIVATE								
MTDB								
OTHER	\$4,000		\$4,000					
UNIDENT								
<b>TOTAL</b>	<b>\$279,000</b>	<b>\$273,061</b>	<b>\$5,939</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



CONTACT: JIM WINTER

TELEPHONE: (619) 533-3040

EMAIL: [Jwinter@sandiego.gov](mailto:Jwinter@sandiego.gov)

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: RANCHO PEÑASQUITOS TOWN CENTER MINI-PARK**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-874.0

**PROJECT: 34**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE DESIGN AND DEVELOPMENT OF AN APPROXIMATELY 1.7 ACRE PARK. IMPROVEMENTS INCLUDED A MULTI-PURPOSE TURF AREA, WALKWAYS AND ACCESSIBILITY IMPROVEMENTS.

THE COUNCIL DISTRICT 1 INFRASTRUCTURE FUND PROVIDED \$4,000 TO THIS PROJECT.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE RANCHO PENASQUITOS COMMUNITY PLAN RECOMMENDATIONS.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.



# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

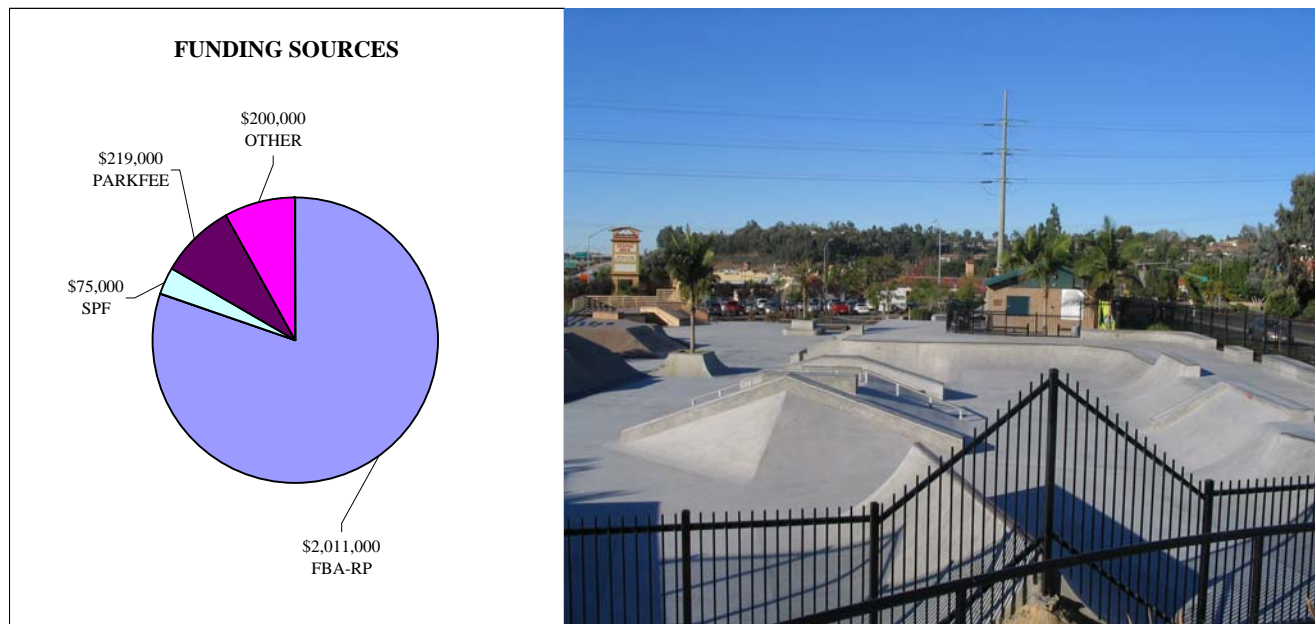
**TITLE: RANCHO PEÑASQUITOS SKATE PARK PHASE I & II**

DEPARTMENT: PARK & RECREATION  
CIP or JO #: 29-516.0

**PROJECT: 38**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$2,011,000	\$1,540,015	\$70,985					\$400,000
RP COMM								
FBA-CVN								
SPF	\$75,000	\$75,000						
PARKFEE	\$219,000		\$219,000					
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	\$200,000		\$200,000					
UNIDENT								
<b>TOTAL</b>	<b>\$2,505,000</b>	<b>\$1,615,015</b>	<b>\$489,985</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



CONTACT: JIM WINTER

TELEPHONE: (619) 533-3040

EMAIL: [Jwinter@sandiego.gov](mailto:Jwinter@sandiego.gov)

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: RANCHO PEÑASQUITOS SKATE PARK PHASE I & II**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-516.0

**PROJECT: 38**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

**DESCRIPTION:**

PHASE I OF THIS PROJECT PROVIDED AN APPROXIMATELY 20,000 SQUARE FOOT SKATE PARK FACILITY WITH SUPPORTING AMENITIES, INCLUDING A RESTROOM, SUPERVISOR'S OFFICE, PARKING AND LANDSCAPING.

PHASE II OF THIS PROJECT WILL PROVIDE LIGHTING AND ASSOCIATED AMENITIES TO EXPAND THE HOURS OF USE.

**JUSTIFICATION:**

THIS PROJECT WILL PROVIDE ADDITIONAL RECREATIONAL OPPORTUNITIES TO THE COMMUNITY.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

**SCHEDULE:**

LIGHTING HAS JUST RECENTLY BEEN APPROVED FOR THIS PROJECT. CONSTRUCTION WILL BE SCHEDULED AS FUNDING BECOMES AVAILABLE. THE FUNDING SOURCE IDENTIFIED AS OTHER ON THE PREVIOUS PAGE IS CAPITAL OUTLAY.

CONTACT: JIM WINTER

TELEPHONE: (619) 533-3040

EMAIL: [Jwinter@sandiego.gov](mailto:Jwinter@sandiego.gov)

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

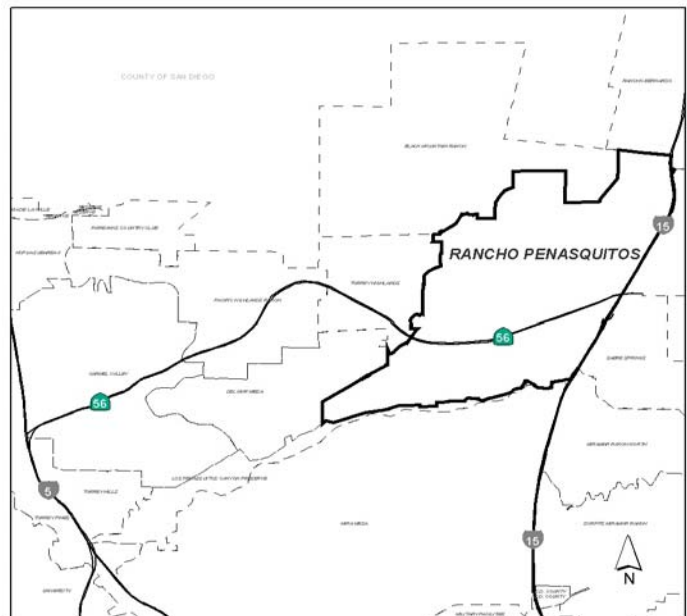
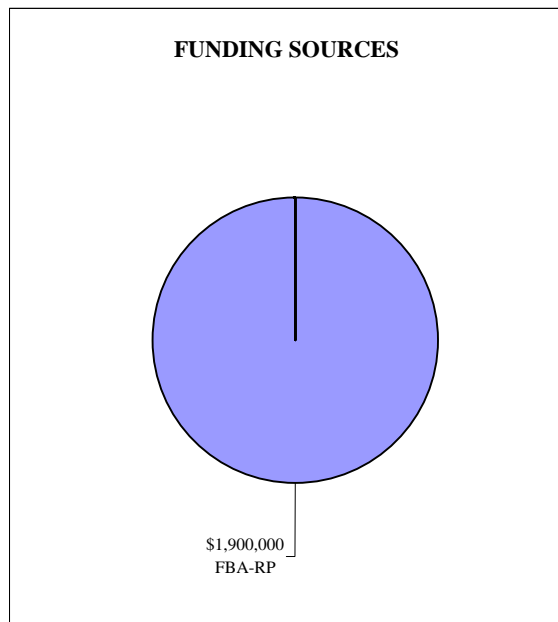
**TITLE: RANCHO PEÑASQUITOS PARKS - PLAYGROUND UPGRADES**

DEPARTMENT: PARK & RECREATION  
CIP or JO #: 29-864.0

**PROJECT: 39**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	<b>\$1,900,000</b>	\$278,449	\$21,551			\$900,000	\$350,000	\$350,000
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$1,900,000</b>	\$278,449	\$21,551	\$0	\$0	\$900,000	\$350,000	\$350,000

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: TONY BONACORSI

TELEPHONE: (619) 533-4491

EMAIL: [tbonacorsi@sanidiego.gov](mailto:tbonacorsi@sanidiego.gov)

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: RANCHO PEÑASQUITOS PARKS - PLAYGROUND UPGRADES**

DEPARTMENT: PARK AND RECREATION  
CIP or JO #: 29-864.0

**PROJECT: 39**  
COUNCIL DISTRICT: 1  
COMMUNITY PLAN: RP

**DESCRIPTION:**

THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF PLAYGROUND UPGRADES FOR SEVERAL PARKS WITHIN THE COMMUNITY. CURRENTLY, EQUIPMENT MEETS FEDERAL AND STATE SAFETY STANDARDS BUT DOES NOT MEET FEDERAL AND STATE DISABLED ACCESS REQUIREMENTS. UPGRADES OF THE PLAYGROUNDS ARE ESTIMATED AS FOLLOWS:

TWIN TRAILS NEIGHBORHOOD PARK	COMPLETED	\$300,000
RIDGEWOOD NEIGHBORHOOD PARK	FY 2009	\$250,000
ROLLING HILLS NEIGHBORHOOD PARK	FY 2009	\$300,000
ADOBE BLUFFS NEIGHBORHOOD PARK	FY 2009	\$350,000
CANYONSIDE COMMUNITY PARK	FY 2010	\$350,000
VIEWS WEST NEIGHBORHOOD PARK	FY 2011	\$350,000

**JUSTIFICATION:**

THE FEDERAL AMERICANS WITH DISABILITIES ACT (ADA) AND CALIFORNIA TITLE 24 LEGISLATION REQUIRES THAT OUR EXISTING FACILITIES BE IMPROVED TO PROVIDE EQUAL ACCESS TO ALL USERS.

**RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

**SCHEDULE:**

UPGRADES FOR THE TWIN TRAILS NEIGHBORHOOD PARK ARE COMPLETED.

DESIGN AND CONSTRUCTION WILL BE SCHEDULED FOR THE REMAINING LISTED PARKS WHEN FUNDS ARE AVAILABLE FOR EACH PROJECT.

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